

Financial Performance Improvement Group (B1)

2016/17 - Staying ahead of the Pack

7-8 March 2018, Brisbane

2017 Subscribers

Meeting Code HRT1801

Why participate?

- Identify high and low cost and revenue services compared with peers for review and action
- Quantify the financial impost of poor safety & quality
- Pinpoint input cost variations with peers - wards, diagnostic services, ICU, medical costs etc
- Take action to bring costs into line with exemplars
- Better manage outputs/outcomes

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COST

\$A5,250* for first facility in your network. \$A4,250* for each additional facility.
*excl GST

Individual delegate venue fees are billed separately.

ENQUIRIES

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This group's goal is to maximise the utility and timeliness of peer, patient cost and revenue comparisons in the pursuit of efficiency, and safe, high quality patient care.

Activity Based Funding will continue as the primary Commonwealth Hospital funding mechanism for at least the next three years. More Health Services are looking for cost and revenue improvement opportunities across all programs. The Health Roundtable provides the most timely, in depth cost and revenue analyses, and peer comparisons in Australia.

The Financial Performance Improvement Group for 2017 will collect, analyse and report costs and revenues for Financial year 2016/17 across the continuum of care - Emergency, Acute Inpatients, Mental Health, Subacute and outpatient services. We will benchmark your costs and NWAU revenues with your peers and highlight significant savings opportunities.

We will highlight the huge cost impost of poor patient care and sub-optimum safety and quality. We will show your profit and loss for each of these streams using your own NWAU units. See how much you are making or losing for each episode, clinical service, clinical department, service stream or your entire health service.

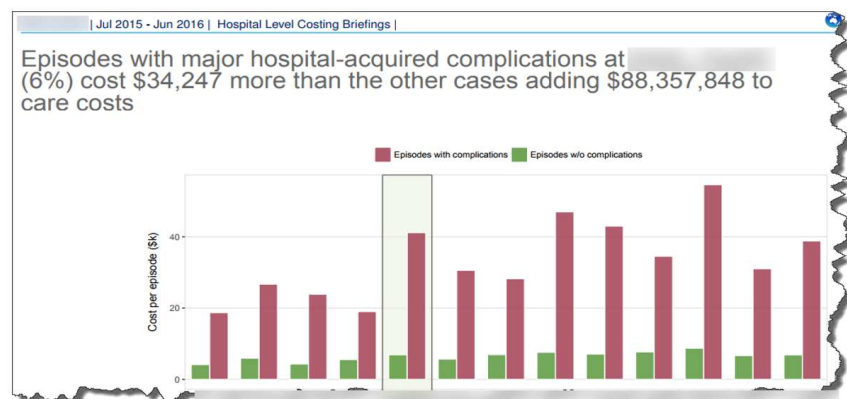


National Efficient Price
Determination
2016-17

"Place the quality and safety of patient care above all other aims for the NHS. (This, by the way, is your safest and best route to lower cost.)"

First of four Guiding principles for senior Government officials and senior executives in the NHS from Don Berwick (Chair)

Major Hospital Acquired complications add significant costs to Patient care



Financial Performance Improvement Group Timetable 2018

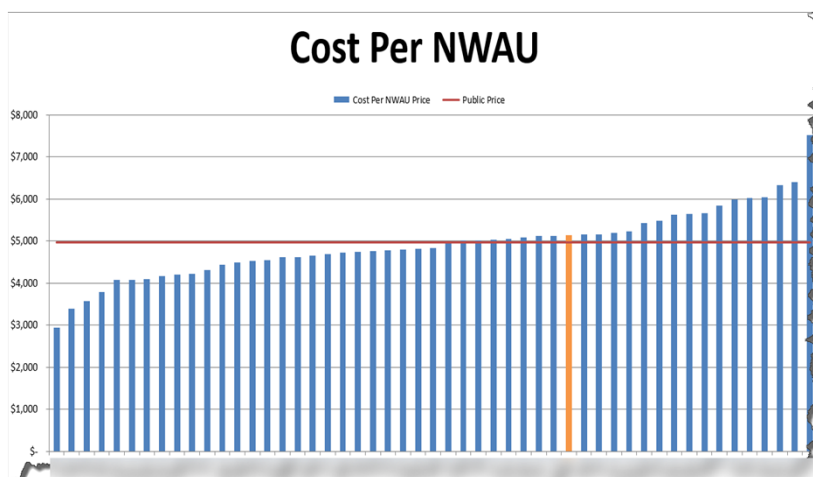
What do you need to do?

- Nominate a key liaison person who will co-ordinate data collection and be a contact for questions and follow up*
- Provide periodic data extracts from your costing system in accordance with our specifications*
- Promote the use of the financial performance reports in your health service*
- Identify and share financial management innovations with your peers*

What does The Health Roundtable do?

- Collects and processes your costing data periodically in accordance with agreed cost allocation specifications*
- Facilitates discussion among participating health services and constantly revise and update cyclical reports to meet changing client requirements*
- Provides customised, flexible reports to help identify good practice exemplars in effective financial management*
- Provides advice and education on all aspects of activity based funding and costing and its application in your health service*

Date	Events	Subscription Year
December 2017	2016/17 Data due	2017
February 2018	2016/17 Reports on website for March meeting	2017
7/8 March 2018	Group Meeting to review 2016/17 data	2017
April 2018	Final 2016/17 reports produced	2017
October 2018	Request to 2018 subscribers for full year 2017/18 data	2018
December 2018	2017/18 data due	2018
7/8 March 2019	Group Meeting to review 2017/18 data	2018



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The Health Roundtable helps health executives learn how to achieve best practice in their organisations. We collect and analyse operational and clinical data of our member organisations to search for innovations in patient care. We promote collaboration and networking amongst health executives and staff through our roundtable meetings, workshops and other activities.